

Attachment 3-Past and Future Significant County Construction Projects

**Significant County Construction Projects since 2002**

| Year                         | Description                                | Construction Cost (millions) | Project Cost (millions) | Funding Source                                      |
|------------------------------|--|------------------------------|-------------------------|---|
| <b>General Services:</b>     |  |                              |                         |   |
| 2002                         | New Sheriff Building                       | \$ 14.1                      | \$ 19.5                 | County General Fund                                 |
| 2005                         | Valley of the Moon Childrens Home, Phase 2 | \$ 8.0                       | \$ 11.4                 | Children's Home Foundation & General Fund           |
| 2009                         | Valley of the Moon Childrens Home, Phase 3 | \$ 7.7                       | \$ 11.3                 | Children's Home Foundation & General Fund           |
| 2011                         | Comprehensive Energy Project               | \$ 19.1                      | \$ 21.8                 | Rebates & County General Fund                       |
| <b>Public Works/Airport:</b> |  |                              |                         |   |
| 2006                         | Canon Manor Improvements                   | \$ 10.8                      |                         | Canon Manor Assessment District                     |
| 2013                         | Runway Safety Area Improvement Project     | \$ 22.1                      | \$ 53.8                 | FAA Grants, State Loan and Airport Enterprise funds |

**Possible Future Projects Potentially Subject to PLA ( > \$ 10 million)**

| Est. Year | Description                                   | Est. Construction Cost                           | Est. Project Cost | Funding Source  |
|-----------|---|--|-------------------|---|
| 2015      | Community Corrections Center                  | \$ 58.0  | \$ 68.0           | AB900, AB 1022 with County General Fund and County Land |
| 2015      | Comprehensive County Facilities Plan Projects | 3 phases, each with potential value > \$ 25 mill |                   | County General Fund                                     |
| 2020      | Airport Terminal Building                     | \$ 50.0  | \$ 60.0           | Undetermined  |